

Sunnyside Unified District			100212	Pima		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,343,122	60,034,035	0	59,931,594	57,869,947	3,507,210
CAPITAL OUTLAY	2,146,520	3,076,915	0	2,828,887	1,914,461	3,308,974
DEFICIENCIES CORRECTION		0		49,000	717	-717
BUILDING RENEWAL		1,275,105		930,000	213,371	1,061,734
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	79,440	99,823	0	150,000	1,200	178,063
DEBT SERVICE	1,030,636	7,690,637	437,408	0	8,319,658	839,023
SCHOOL PLANT	0	2,697	0	0	0	2,697
FEDERAL PROJECTS	1,239,629	6,987,696	-116,622	7,228,800	5,435,709	2,674,994
STATE PROJECTS	95,491	970,952		1,022,187	919,253	147,190
FOOD SERVICES	-553,823	4,739,534	0	5,317,000	4,637,094	-451,383
OTHER	1,012,695	1,940,835	0	2,632,895	1,719,838	1,233,692
TOTAL	6,393,710	86,818,229	320,786	80,090,363	81,031,248	12,501,477
NOT INCLUDED ABOVE						
BOND BUILDING	3,103,026	13,515,336	-437,408	9,616,000	14,112,459	2,068,495
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	414,877	30,176	116,622	275,000	203,357	358,318

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	16,540,779	2,500,551	40,847,705	145,000	60,034,035
CAPITAL OUTLAY	535,346	201,276	2,340,293	0	3,076,915
SCHOOL FACILITIES			1,275,105		1,275,105
ADJACENT WAYS	99,823		0		99,823
DEBT SERVICE	7,690,637		0		7,690,637
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,943,532		970,952	6,987,696	9,902,180
TOTAL BY SOURCE	26,810,117	2,701,827	45,434,055	7,132,696	82,078,695
PERCENTAGE OF TOTAL REVENUES	32.66	3.29	55.35	8.69	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	189,163	39,561
EMOTIONAL DISABILITY	869,125	974,893
HEARING IMPAIRMENTS	61,350	97,489
OTHER HEALTH IMPAIRMENTS	0	55,103
SPECIFIC LEARNING DISABILITY	2,811,875	3,193,128
MILD, MOD, SEV, MENTAL RETARDAT	782,213	473,318
MULTIPLE DISABILITIES	286,512	83,360
MULTIPLE DISABILITIES WITH SSI	132,925	39,561
ORTHOPEDIC IMPAIRMENT	189,163	111,618
PRESCHOOL MODERATE DELAY	156,443	156,831
PRESCHOOL SEVERE DELAY	156,443	135,637
PRESCHOOL SPEECH/LANG DELAY	156,443	265,623
SPEECH/LANGUAGE IMPAIRMENT	910,025	847,733
TRAUMATIC BRAIN INJURY	0	9,890
VISUAL IMPAIRMENT	1,023	2,826
- SUBTOTAL	6,702,703	6,486,571
GIFTED	357,875	394,196
BILINGUAL EDUCATION	6,216,759	6,475,267
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	818,000	772,850
CAREER EDUCATION	0	0
- SUBTOTAL	7,392,634	7,642,313
TOTAL (INCL IN MAINT & OPER)	14,251,780	14,128,884

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	52,900,000
LAND & IMPROVEMENTS	11,051,776
BUILDING & IMPROVEMENTS	99,234,100
FURNITURE, EQUIP, VEHICLES	26,183,665
CONSTRUCTION IN PROGRESS	1,007,128

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.2655	230,948,894
-- SECONDARY	5.2782	239,206,204
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1996 - 1997 ELEMENTARY	10,105.961	10,097.580	1.380	10,098.960
1996 - 1997 HIGH SCHOOL	3,577.322	3,621.163	10.030	3,631.193
1996 - 1997 TOTAL	13,683.283	13,718.743	11.410	13,730.153
1997 - 1998 ELEMENTARY	10,095.860	10,079.120	0.000	10,079.120
1997 - 1998 HIGH SCHOOL	3,442.704	3,444.528	12.710	3,457.238
1997 - 1998 TOTAL	13,538.564	13,523.648	12.710	13,536.358
1998 - 1999 ELEMENTARY	10,271.975	10,255.995	1.000	10,256.995
1998 - 1999 HIGH SCHOOL	3,360.458	3,354.648	9.140	3,363.788
1998 - 1999 TOTAL	13,632.433	13,610.643	10.140	13,620.783

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	44	309.56
TEACHERS	750	18.16
OTHER	67	203.30
SUBTOTAL	861	15.82
CLASSIFIED --		
MANAGERS	32	425.65
TEACH AIDS	197	69.14
OTHER	620	21.97
SUBTOTAL	849	16.04
TOTAL STAFF	1,710	7.97

FALL ENROLLMENT	14,640
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TEACHER SALARIES	\$31,746,732
SUPERINTENDENT'S SALARY	\$85,000